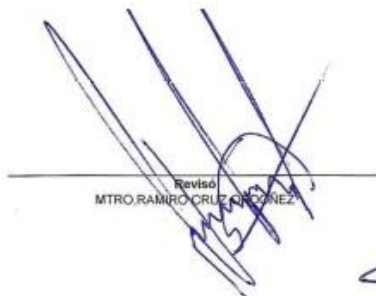
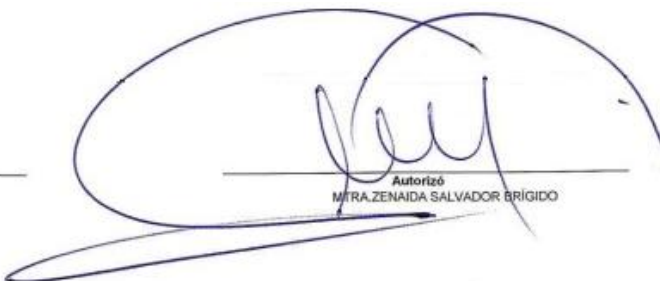


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>RECTORIA</b>						
Rectoria	\$2,054,183.96	\$138,485.92	\$2,192,669.88	\$966,155.30	\$966,155.30	\$1,226,514.58
Departamento de Vinculación	\$1,333,317.96	\$4,169.35	\$1,337,487.31	\$874,954.24	\$874,954.24	\$462,533.07
Departamento de Gastronomía	\$3,718,899.40	\$5,218.00	\$3,724,117.40	\$1,905,314.36	\$1,905,314.36	\$1,818,803.04
Departamento de TIC's	\$1,717,575.68	\$3,719.10	\$1,721,294.78	\$822,335.44	\$822,335.44	\$898,959.34
Departamento de Biotecnología	\$1,978,776.00	\$0.00	\$1,978,776.00	\$395,857.00	\$395,857.00	\$1,582,919.00
Departamento de Servicios Escolares	\$1,440,972.28	\$17,668.94	\$1,458,641.22	\$489,254.32	\$489,254.32	\$969,386.90
Departamento de Finanzas	\$4,986,191.72	-\$169,261.31	\$4,816,930.41	\$1,826,965.72	\$1,826,965.72	\$2,989,964.69
<b>RECTORIA</b>	<b>\$17,229,917.00</b>	<b>\$0.00</b>	<b>\$17,229,917.00</b>	<b>\$7,280,836.38</b>	<b>\$7,280,836.38</b>	<b>\$9,949,080.62</b>
<b>Total del Egreso</b>	<b>\$17,229,917.00</b>	<b>\$0.00</b>	<b>\$17,229,917.00</b>	<b>\$7,280,836.38</b>	<b>\$7,280,836.38</b>	<b>\$9,949,080.62</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.

  
 Revisó  
 MTRO. RAMIRO CRUZ

  
 Autorizó  
 MTRA. ZENaida SALVADOR BRÍGIDO